

1 Q. **General Topics**

2 Volume II, Exhibit 13, page 35 of 60. Please provide impact on the COS study, and
3 on resulting rates, if 9% and 20% respectively of wind purchase costs are classified
4 as capacity related.

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7 A. Please refer to **the revised** IC-NLH-143, Attachment 1 for the allocation of revenue
8 requirement by class (i.e. demand, energy and customer) for each customer group
9 on the Island Interconnected System under each of the requested allocation
10 scenarios for wind purchase costs. The impact to the total revenue requirement for
11 the Island Industrial Customers in each case is a decrease of approximately \$0.1
12 million.

Rounding: 1000

Newfoundland and Labrador Hydro
Island Interconnected System - Revenue Requirement Before Deficit and Revenue Credit Allocation (\$000s)

2018TY

	As Filed ¹				9% wind allocation to capacity				20% wind allocation to capacity			
	Total	Demand	Energy	Customer	Total	Demand	Energy	Customer	Total	Demand	Energy	Customer
Newfoundland Power	465,228	185,595	276,231	3,402	465,285	186,710	275,174	3,402	465,356	188,073	273,881	3,402
Island Industrial	48,126	12,586	34,407	1,133	48,071	12,663	34,276	1,133	48,003	12,756	34,115	1,133
Rural Island Interconnected	76,570	41,881	21,994	12,695	76,568	41,963	21,910	12,695	76,566	42,064	21,807	12,695
Total Revenue Requirement	589,924	240,063	332,632	17,230	589,924	241,336	331,359	17,230	589,924	242,892	329,803	17,230

2019TY

	As Filed ²				9% wind allocation to capacity				20% wind allocation to capacity			
	Total	Demand	Energy	Customer	Total	Demand	Energy	Customer	Total	Demand	Energy	Customer
Newfoundland Power	475,104	191,763	279,711	3,630	475,165	192,884	278,651	3,630	475,239	194,254	277,355	3,630
Island Industrial	49,774	12,875	35,622	1,277	49,715	12,951	35,487	1,277	49,642	13,044	35,322	1,277
Rural Island Interconnected	77,758	42,707	21,983	13,068	77,756	42,789	21,899	13,068	77,753	42,888	21,798	13,068
Total Revenue Requirement	602,635	247,345	337,315	17,975	602,635	248,624	336,037	17,975	602,635	250,186	334,474	17,975

¹ Volume III, Exhibit 14, Schedule 1.3.1, Page 1 of 3.

² Volume III, Exhibit 15, Schedule 1.3.1, Page 1 of 3.